

# STRATEGY EXECUTION

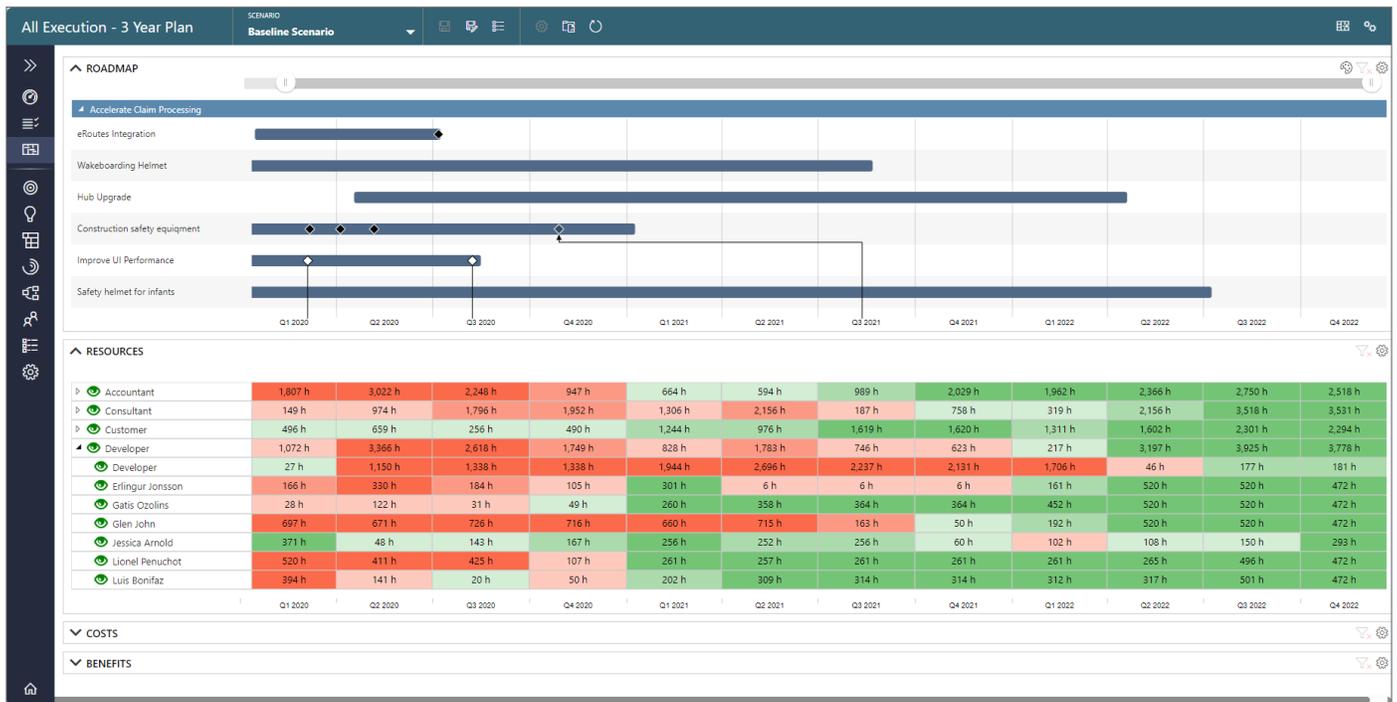
Powerful portfolio management capabilities that help maximize business performance.



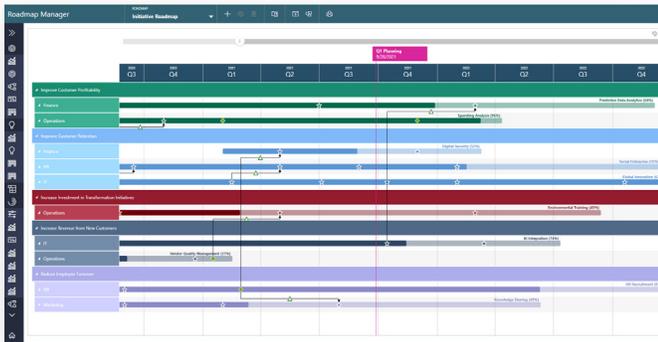
## NH360° Portfolio Insights

Ensure all initiatives, spend and resources are derived from—and continuously align with—strategic priorities.

360 Portfolio Insights delivers capabilities specifically designed for those focused on orchestration and delivery, helping them ensure that all initiatives, spend and resources are derived from—and continuously align with—strategic priorities.

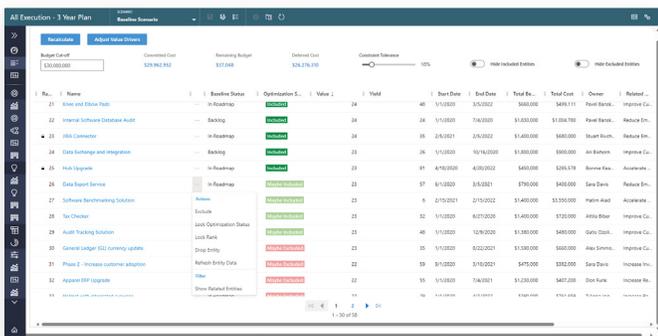






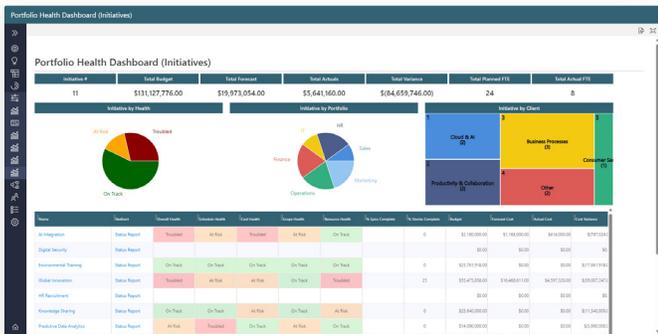
## Roadmapping & Release Management

Roadmapping tools help you visualize and communicate the performance of both your near-term and multi-year strategic plans with beautiful, interactive roadmaps. NH360 makes it easy for executives, portfolio managers, E/PMOs, product managers, or anyone in-between to quickly and easily create and maintain roadmaps.



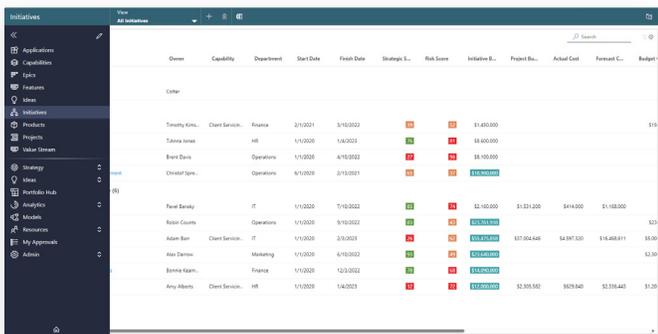
## Dynamic Analysis/What-If Scenario Modeling

Conduct what-if scenarios—in just a fraction of the time—to show the impact of any proposed change to your project and program portfolios across costs, resources, benefits, value, timeline and more. Quickly and easily respond to any possible question about your portfolio, proactively triage today's problems or even model and predict possible future problems.



## Track Performance at Any Level

It is critical to measure the performance of all strategic initiatives at every level. NH360 enables the organization to establish and track the progress of strategic objectives with performance management tools that track progress across the portfolio.



## Governance

NH360 enables organizations to build a flexible, scalable portfolio model and apply the right level of governance across the portfolio. This helps the organization apply both the top-down and bottom-up controls to ensure that all strategic initiatives are aligned with strategic objectives.



## Integrated Ecosystem

NH360 portfolio management solutions tightly integrate with a wide variety of work management ERP, and other critical systems within your enterprise. From the execution solutions used by project managers to the decision-making tools used by executive teams, NH360 ensures that data between portfolios and key line-of-business processes and systems of record are seamlessly integrated.

Name	Owner	Capability	Department	Start Date	Finish Date	Strategic L.	Risk Score	Initiative B.	Project B.	Actual Cost	Forecast C.	Budget
Finance (2)												
Digital Security	Timothy Kru...	Client Serv...	Finance	2/1/2021	9/10/2022	High	High	\$1,400,000				
Public Data Analytics	Dorine Kru...	Finance	Finance	1/1/2020	10/31/2022	Low	Low	\$1,700,000				
HR (2)												
HR Recruitment	Tahira Jones	HR	HR	1/1/2020	1/4/2023	Low	Low	\$0,000,000				
Social Enterprise	Amy Edwards	Client Serv...	HR	1/1/2020	1/4/2023	High	High	\$1,000,000	\$2,305,567	\$629,940	\$2,736,443	\$4
IT (3)												
Integration	Rand Barthe...	IT	IT	1/1/2020	7/10/2022	High	High	\$1,100,000	\$1,031,208	\$04,000	\$1,100,000	
Global Innovation	Adam Bell	Client Serv...	IT	1/1/2020	2/6/2023	High	High	\$10,000,000	\$37,064,441	\$4,997,120	\$16,485,011	\$2
Marketing (1)												
Knowledge Sharing	Alan Demco	Marketing	Marketing	1/1/2020	6/10/2022	Low	Low	\$1,000,000				
Operations (3)												
Environmental Training	Rubin Courts	Operations	Operations	1/1/2020	9/10/2022	Low	Low	\$1,000,000				
Spending Analysis	Brent Davis	Operations	Operations	1/1/2020	4/10/2022	High	High	\$5,100,000				
Vendor Quality Management	Christoph...	Operations	Operations	6/1/2020	2/19/2021	High	High	\$10,000,000				
Name (1)												

## Adaptive Program Management

Create and manage investment entities independent of—but completely integrated with—the underlying execution, to provide a natural bridge between strategy and the execution. This is essential to govern across multiple execution methodologies, and enables the organization to orchestrate across all entities within the portfolio and visualize the interdependencies of all initiatives.